

Indicates High Priority from Retreat		8 MOS.	ACTUAL					
Ackerman Park								
Washrooms/Shelter on West Ackerman	\$75,000					\$75,000		
Irrigate 4 Soccer Fields	\$100,000				\$100,000			
Electrical Upgrade	\$12,500			\$12,500				
Irrigation Controls	\$12,000			\$12,000				
Irrigate 4 Softball Fields	\$100,000					\$100,000		
Light Additional Fields	\$360,000							\$360,000
Resurface Hub Area	\$75,000					\$75,000		
Access to Great Western Trail	\$10,000					\$10,000		
Renovate Upper Concession	\$25,000						\$25,000	
Replace Wood Timbers w/Concrete Planters	\$15,000					\$15,000		
Construct Split Rail Fence	\$15,000							\$15,000
Back Stops	\$60,000					\$30,000	\$30,000	
Renovate Lower Washrooms/Concession	\$50,000							\$50,000
Basketball Court*	\$100,000							\$100,000
Replace Playground	\$100,000					\$100,000		
Tree Replacement	\$18,000			\$18,000				
Irrigation Repairs due to construction	\$200,000					\$200,000		
Sports complex	\$10,000,000		\$1,739,999	\$7,500,000	\$2,500,000			
	\$0		\$25,278					
Babcock Grove Park	\$0							
Garage	\$20,000					\$20,000		
Drinking Fountain	\$3,500					\$3,500		
	\$0							
George Ball Park	\$0							
Drinking Fountain	\$3,500					\$3,500		
Tennis/Wind Screens	\$5,000					\$5,000		
Kiosk	\$0							
	\$0							
Churchill Park	\$0							
Cross Country Ski Course (grooming/signs)	\$1,000							\$1,000
Teams Course	\$75,000							\$75,000
Family Camp Site/Grills/Fire Pits	\$5,000					\$5,000		
Nature Center/New Const/Shelter	\$300,000					\$300,000		
Stewardship	\$40,000	\$30,000		\$10,000				
Raze House	\$10,000					\$10,000		
	\$0		\$11,292					
	\$0							
Co-Op Park	\$0							
Fence	\$10,000					\$10,000		
	\$0							
Danby Park	\$0							
Replace Playground	\$100,000					\$100,000		
Drinking Fountain	\$3,500					\$3,500		
Signage Indicating Prairie Path	\$0							
Shelter	\$0							\$0
Tree Clearing	\$5,000					\$5,000		
	\$0							
Ellynwood Nature Preserve	\$0							
	\$0							
Benjamin Gault Wildlife Sanctuary	\$0							
	\$0							

Glen Ellyn Manor Park	\$0						
Drinking Fountain	\$3,500				\$3,500		
Grade West End of Park	\$20,000						\$20,000
Open Shelter	\$7,500					\$7,500	
Trees	\$2,500					\$2,500	
1/2 Court Basketball	\$40,000						\$40,000
Replace Playground (Add age appropriate)	\$75,000	\$75,000					
	\$0						
Glen Oak Park	\$0						
Picnic Area/Gazebo	\$10,000			\$10,000			
Replace Playground	\$50,000				\$50,000		
Pathway	\$10,000						\$10,000
	\$0						
Dr. Frank Johnson Center	\$0						
Paint Building	\$0						
Sealcoat/Asphalt Repair	\$12,000			\$12,000			
	\$0						
Lake Ellyn Park/Boathouse	\$0						
Light Park Entrance Sign	\$5,000			\$5,000			
Shoreline Stewardship	\$15,000		\$15,000				
Replace Playground	\$125,000				\$125,000		
Renovate Entrance to Boathouse*	\$375,000				\$375,000		
	\$0		\$19,370				
Lake Foxcroft Park	\$0						
Replace Shelter	\$10,000			\$10,000			\$0
Erosion Control (Grant)*	\$300,000					\$300,000	
Erosion Control (W/O Grant)*	\$600,000					\$600,000	
Drinking Fountain	\$3,500			\$3,500			
	\$0		\$4,223				
Main Street Recreation Center	\$0						
Plaza Development	\$25,000					\$25,000	
Landscaping/Ornamentals	\$45,000	\$30,000		\$15,000			
Replace Playground	\$125,000					\$125,000	
	\$0		\$261,254				
Maryknoll Park	\$0						
Safety Village	\$100,000			\$100,000			
Amphitheater*	\$300,000			\$300,000			
Educational Garden/Sculpture Garden/Pond Restoration	\$30,000			\$30,000			
Storage Garage	\$50,000					\$50,000	
Upland Restoration Area	\$25,000					\$25,000	
Sign Along Route 53	\$35,000			\$35,000			
Replace astro turf at HK (18 Holes)	\$40,000			\$20,000	\$20,000		
Platform Tennis Building	\$350,000						\$350,000
	\$0		\$19,256				
Newton Park	\$0						
Refrigerated Ice Rink	\$1,000,000						\$1,000,000
Renovate Football Fields/Synthetic Turf	\$70,000						\$70,000
Install Lights (Football Field)	\$135,000				\$135,000		
Split Rail Fence Entrance	\$8,000				\$8,000		
New Program Facility & Parking Lot	\$750,000						\$750,000
Resurface West Parking Lot	\$50,000						\$50,000
Skatepark asphalt Overlay	\$20,000						\$20,000
Tennis Backboard	\$3,500			\$3,500			

Native Plantings in Detention Area	\$25,000					\$25,000	
Resurface Tennis Courts	\$30,000						\$30,000
	\$0						
Panfish Park Playground	\$0						
Replace Playground	\$75,000				\$75,000		
	\$0						
Joseph Sam Perry Nature Preserve	\$0						
	\$0						
Pfuetze Park	\$0						
	\$0						
Prairie Path Park	\$0						
Renovate Brick Walk	\$50,000			\$50,000			
Replace Benches	\$10,000				\$10,000		
	\$0						
Marie Uhlhorn/President's Park	\$0						
Drinking Fountain	\$3,500			\$3,500			
Replace Playground	\$75,000					\$75,000	
	\$0						
Spalding Park	\$0						
Path from Parking Lot to Playground	\$5,000			\$5,000			
	\$0						
Spring Avenue Recreation Center	\$0						
Path to Boiler Room	\$10,000						\$10,000
Install Playground	\$60,000			\$60,000			
Exterior & Interior Painting	\$15,000						\$15,000
Sidewalk & Curb Repair	\$10,000	\$10,000					
Upgrade Parking Lot Lights*	\$200,000						\$200,000
Replace Admin Carpeting	\$20,000				\$20,000		
	\$0		\$0				
Stacy Park	\$0						
Path Along St. Charles Road	\$25,000			25,000			
	\$0						
Sunset Park/Pool	\$0						
Open Air Shelter	\$15,000				\$15,000		
Flag Pole	\$2,000			\$2,000			
Replace Diving Boards	\$15,000			\$15,000			
Interior Design Bathhouse	\$10,000			\$10,000			
Replace Life Guard Chairs	\$7,500			\$7,500			
Upgrade Tennis Court Lighting	\$80,000						\$80,000
Replace Playground (Park)	\$75,000				\$75,000		
Resurface Tennis Courts	\$30,000					\$30,000	
	\$0		\$4,230				
Surrey Park	\$0						
Fence Along Southern Property Line	\$10,000	\$10,000					
Park Renovation Carryover	\$50,000	\$50,000	\$40,000				
Drinking Fountain	\$5,000			\$5,000			
Paths	\$20,000			\$20,000			
	\$0		\$4,547				
Village Green Park	\$0						
Irrigation	\$210,000				\$210,000		
OSLAD Park Development	\$80,000	\$1,551,147	\$80,000				
Concession Equipment	\$0						
Backstops/Fencing	\$55,000			\$15,000	\$20,000	\$20,000	
Scoreboard	\$15,000			\$15,000			

Security Cameras	\$20,000			\$20,000				
	\$0		\$0					
Walnut Glen Park	\$0							
Drinking Fountain	\$5,000				\$5,000			
	\$0							
Miscellaneous Projects	\$0							
Park Signage	\$20,000				\$5,000	\$5,000	\$5,000	\$5,000
Village Loan	\$600,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Payroll	\$323,744	\$60,000	\$53,422	\$23,744	\$60,000	\$60,000	\$60,000	\$60,000
Benches	\$15,000			\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Equipment Replacement fund transfers	\$694,431	\$125,000	\$68,187	\$69,431	\$125,000	\$125,000	\$125,000	\$125,000
Picnic Tables	\$15,000					\$7,500		\$7,500
Refuse/Recycle Cans	\$10,000				\$5,000	\$5,000		
Land Acquisition	\$310,000	\$60,000	\$372,041	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Computer Upgrades	\$0		\$40,000					
Legal	\$0		\$1,500					
Total Capital Projects	\$24,356,421	\$550,000	\$4,315,746	\$7,963,675	\$4,495,500	\$1,807,000	\$1,679,000	\$3,545,500